

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Linton-Stockton School Corp (2950)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$413,715	\$489,204	\$528,252	\$531,973	6.49%	0.70%
Non - Certified Salaries	120	\$198,854	\$195,616	\$213,599	\$228,837	3.57%	7.13%
Group Health Insurance	222	\$174,850	\$96,623	\$95,609	\$96,158	-13.88%	0.57%
Teacher Retirement Fund, After 7-1-95	216	\$25,366	\$30,049	\$32,849	\$33,150	6.92%	0.91%
Social Security Certified	212	\$27,683	\$28,954	\$30,719	\$31,608	3.37%	2.89%
Public Employees Retirement Fund	214	\$14,584	\$16,244	\$18,858	\$21,704	10.45%	15.09%
Equipment	730	\$24	\$0	\$0	\$20,058	437.40%	NA
Social Security Noncertified	211	\$16,867	\$16,450	\$18,139	\$19,299	3.43%	6.39%
Other Employee Benefits	241 - 290	\$19,081	\$19,637	\$20,543	\$18,333	-0.99%	-10.76%
Operational Supplies	611	\$8,138	\$6,022	\$10,407	\$9,169	3.03%	-11.90%
Other Group Insurance Authorized by Statute	224	\$0	\$3,374	\$6,587	\$6,282	NA	-4.63%
Teacher Retirement Fund, Prior to 7-1-95	215	\$4,552	\$4,575	\$4,807	\$4,898	1.85%	1.90%
Dues and Fees	810	\$2,400	\$1,561	\$2,769	\$2,423	0.24%	-12.50%
Travel	580	\$797	\$596	\$2,051	\$1,675	20.41%	-18.34%
Group Life Insurance	221	\$892	\$823	\$851	\$838	-1.55%	-1.59%
Pupil Services	313	\$0	\$0	\$0	\$764	NA	NA
Student Instructional Support Total		\$907,801	\$909,729	\$986,041	\$1,027,168	3.14%	4.17%
Student Academic Achievement							
Certified Salaries	110	\$3,859,153	\$3,640,318	\$3,643,121	\$3,746,552	-0.74%	2.84%
Group Health Insurance	222	\$882,737	\$749,437	\$743,409	\$725,732	-4.78%	-2.38%
Non - Certified Salaries	120	\$295,597	\$329,067	\$395,348	\$419,664	9.16%	6.15%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$428,030	\$364,286	\$395,570	\$412,228	-0.94%	4.21%
Social Security Certified	212	\$283,862	\$263,658	\$260,899	\$265,776	-1.63%	1.87%
Teacher Retirement Fund, After 7-1-95	216	\$198,253	\$205,951	\$233,562	\$252,059	6.19%	7.92%
Other Employee Benefits	241 - 290	\$281,419	\$236,255	\$176,221	\$178,464	-10.76%	1.27%
Textbooks	630	\$29,741	\$123,151	\$39,751	\$97,816	34.67%	146.07%
Other Group Insurance Authorized by Statute	224	\$0	\$29,177	\$58,317	\$63,613	NA	9.08%
Operational Supplies	611	\$50,926	\$52,830	\$75,920	\$59,127	3.80%	-22.12%
Teacher Retirement Fund, Prior to 7-1-95	215	\$66,858	\$51,882	\$42,733	\$40,981	-11.52%	-4.10%
Social Security Noncertified	211	\$22,274	\$25,220	\$30,982	\$33,648	10.86%	8.61%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Nonlicensed Employees	136	\$0	\$8,561	\$19,105	\$33,416	NA	74.91%
Content	747	\$0	\$0	\$0	\$28,808	NA	NA
Instructional Programs Improvement Services	312	\$38,192	\$38,195	\$56,166	\$25,324	-9.76%	-54.91%
Computer Hardware	741	\$156,792	\$77,386	\$33,317	\$21,027	-39.48%	-36.89%
Library Books	640	\$13,910	\$9,953	\$5,210	\$12,301	-3.03%	136.08%
Other Technology Hardware	746	\$1,672	\$77	\$2,042	\$7,879	47.34%	285.89%
Dues and Fees	810	\$8,953	\$12,795	\$2,940	\$7,808	-3.36%	165.56%
Licensed Employees	135	\$0	\$23,450	\$13,517	\$7,246	NA	-46.39%
Group Life Insurance	221	\$7,092	\$6,153	\$6,150	\$5,964	-4.24%	-3.03%
Public Employees Retirement Fund	214	\$2,919	\$1,844	\$0	\$4,062	8.61%	NA
Travel	580	\$2,192	\$4,089	\$2,564	\$3,087	8.94%	20.44%
Other Purchased Services	593	\$0	\$0	\$1,844	\$2,240	NA	21.48%
Equipment	730	\$1,495	\$1,496	\$395	\$1,994	7.48%	404.48%
Other Professional and Technical Services	319	\$1,300	\$890	\$1,800	\$1,957	10.76%	8.70%
Other Supplies and Materials	615, 660 - 689	\$1,669	\$11,765	\$11,107	\$1,147	-8.96%	-89.67%
Periodicals	650	\$650	\$731	\$724	\$858	7.19%	18.52%
Pre-2008 Object Code - Temporary Salaries	130	\$66,505	\$17,645	\$211	\$0	-100.00%	-100.00%
Unemployment Insurance	230	\$204	\$0	\$0	\$0	-100.00%	NA
Rentals	440	\$38,500	\$31,000	\$4,553	\$0	-100.00%	-100.00%
Workers Compensation Insurance	225	\$5,000	\$150	\$0	\$0	-100.00%	NA
Miscellaneous Objects	876 - 899	\$510	\$0	\$0	\$0	-100.00%	NA
Student Academic Achievement Total		\$6,746,404	\$6,317,411	\$6,257,480	\$6,460,778	-1.08%	3.25%
Overhead and Operational							
Non - Certified Salaries	120	\$766,366	\$736,421	\$769,377	\$790,555	0.78%	2.75%
Light and Power - Other Than Heating and Cooling	625	\$360,937	\$344,527	\$361,116	\$325,791	-2.53%	-9.78%
Student Transportation Services	510	\$258,708	\$262,442	\$256,690	\$258,467	-0.02%	0.69%
Food Purchases	614	\$253,366	\$250,896	\$251,324	\$252,899	-0.05%	0.63%
Vehicles	731	\$0	\$35,800	\$132,385	\$220,853	NA	66.83%
Group Health Insurance	222	\$205,045	\$180,402	\$165,145	\$140,878	-8.96%	-14.69%
Operational Supplies	611	\$99,774	\$109,984	\$126,839	\$133,459	7.54%	5.22%
Certified Salaries	110	\$121,312	\$120,119	\$121,903	\$120,469	-0.17%	-1.18%
Other Professional and Technical Services	319	\$50,669	\$64,157	\$112,010	\$99,053	18.24%	-11.57%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Linton-Stockton School Corp (2950)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Insurance	520	\$132,573	\$141,927	\$127,166	\$97,729	-7.34%	-23.15%
Social Security Noncertified	211	\$59,633	\$56,386	\$58,710	\$59,092	-0.23%	0.65%
Public Employees Retirement Fund	214	\$49,357	\$50,064	\$55,284	\$55,843	3.13%	1.01%
Staff Services	314	\$17,781	\$18,742	\$9,038	\$40,969	23.20%	353.28%
Repairs and Maintenance Services	430	\$19,539	\$30,656	\$38,653	\$30,688	11.95%	-20.61%
Equipment	730	\$21,794	\$13,629	\$107,301	\$30,069	8.38%	-71.98%
Workers Compensation Insurance	225	\$0	\$1,520	\$0	\$27,463	NA	NA
Board of Education Services	318	\$7,064	\$10,060	\$13,513	\$19,592	29.05%	44.98%
Other Communication Services	533 - 539	\$0	\$0	\$10,153	\$14,256	NA	40.42%
Dues and Fees	810	\$8,745	\$16,440	\$18,421	\$12,446	9.22%	-32.44%
Travel	580	\$9,857	\$10,378	\$14,486	\$11,346	3.58%	-21.67%
Other Employee Benefits	241 - 290	\$11,575	\$10,540	\$14,321	\$11,248	-0.71%	-21.46%
Board Member Compensation	115	\$10,000	\$10,000	\$10,000	\$10,000	0.00%	0.00%
Nonlicensed Employees	136	\$18,748	\$18,201	\$17,340	\$9,200	-16.30%	-46.94%
Overtime Salaries	140	\$8,397	\$7,557	\$7,794	\$8,890	1.44%	14.07%
Other Group Insurance Authorized by Statute	224	\$0	\$4,551	\$8,421	\$8,310	NA	-1.32%
Social Security Certified	212	\$7,622	\$7,636	\$7,706	\$7,829	0.67%	1.60%
Pre-2008 Object Code - Temporary Salaries	130	\$23,324	\$20,794	\$18,668	\$7,569	-24.52%	-59.45%
Tires and Repairs	612	\$4,595	\$13,212	\$8,766	\$7,071	11.38%	-19.34%
Postage and Postage Machine Rental	532	\$3,284	\$6,600	\$163	\$5,062	11.42%	2996.72%
Other Purchased Services	593	\$4,059	\$4,458	\$2,767	\$4,107	0.30%	48.41%
Telephone	531	\$5,929	\$6,017	\$6,734	\$3,859	-10.18%	-42.69%
Teacher Retirement Fund, Prior to 7-1-95	215	\$3,563	\$3,548	\$3,601	\$3,558	-0.03%	-1.19%
Gasoline and Lubricants	613	\$16,181	\$16,624	\$8,102	\$3,160	-33.52%	-61.00%
Miscellaneous Objects	876 - 899	\$13,899	\$1,741	\$3,343	\$2,810	-32.94%	-15.94%
Computer Hardware	741	\$3,520	\$12,964	\$1,889	\$2,223	-10.85%	17.69%
Printing and Binding	550	\$3,014	\$2,100	\$1,288	\$2,115	-8.47%	64.18%
Group Life Insurance	221	\$987	\$882	\$889	\$855	-3.52%	-3.82%
Unemployment Insurance	230	\$0	\$0	\$0	\$471	NA	NA
Other Supplies and Materials	615, 660 - 689	\$1,338	\$550	\$3,190	\$303	-31.03%	-90.50%
Official Bond Premiums	525	\$0	\$1,004	\$1,408	\$61	NA	-95.65%
Content	747	\$3,536	\$715	\$0	\$0	-100.00%	NA
Connectivity	744	\$9,362	\$8,337	\$0	\$0	-100.00%	NA
Other Technology Hardware	746	\$11	\$0	\$0	\$0	-100.00%	NA

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Object Name		Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Advertising		540	\$0	\$0	\$190	\$0	NA	-100.00%
Overhead and Operational Total			\$2,595,463	\$2,612,581	\$2,876,098	\$2,840,619	2.28%	-1.23%
Non Operational								
Interest		832	\$210,275	\$512,575	\$728,565	\$704,725	35.30%	-3.27%
Redemption of Principal		831	\$1,162,500	\$997,307	\$807,920	\$692,004	-12.16%	-14.35%
Construction Services		450	\$1,103,299	\$4,039,138	\$459,473	\$238,208	-31.83%	-48.16%
Rentals		440	\$63,183	\$118,227	\$106,792	\$113,764	15.84%	6.53%
Non - Certified Salaries		120	\$56,370	\$65,795	\$69,293	\$73,095	6.71%	5.49%
Land and Easements		710	\$0	\$0	\$0	\$45,274	NA	NA
Content		747	\$22,097	\$1,593	\$14,384	\$33,427	10.90%	132.39%
Certified Salaries		110	\$43,149	\$32,179	\$24,674	\$23,489	-14.10%	-4.80%
Improvements Other Than Buildings		715	\$0	\$0	\$7,965	\$12,450	NA	56.31%
Other Professional and Technical Services		319	\$290,412	\$52,084	\$2,890	\$11,269	-55.62%	289.88%
Equipment		730	\$39,959	\$94,016	\$9,409	\$10,163	-28.98%	8.01%
Social Security Noncertified		211	\$4,312	\$5,033	\$5,301	\$5,592	6.71%	5.49%
Other Supplies and Materials		615, 660 - 689	\$3,900	\$5,200	\$4,500	\$4,700	4.78%	4.44%
Computer Hardware		741	\$23,639	\$75,130	\$60,694	\$2,117	-45.30%	-96.51%
Social Security Certified		212	\$3,301	\$2,462	\$1,887	\$1,797	-14.10%	-4.80%
Other Technology Hardware		746	\$2,330	\$5,999	\$233	\$120	-52.40%	-48.68%
Non Operational Total			\$3,028,726	\$6,006,737	\$2,303,980	\$1,972,193	-10.17%	-14.40%
Grand Total			\$13,278,394	\$15,846,458	\$12,423,599	\$12,300,758	-1.89%	-0.99%